

CITY COMMISSION

MISSION

To represent the public interest, promote quick, courteous response to residents' problems, provide leadership and direction to the City's future, and assure the present and future fiscal integrity of the municipal government.

FY 1999/2000 GOALS AND OBJECTIVES

1. Goal: Serve as the governing body for the City of Fort Lauderdale.

- Objectives:
- a. Establish City policy and enact ordinances, rules and regulations providing for the general health and welfare of citizens and property.
 - b. Adopt the annual budget.
 - c. Authorize most contracts.
 - d. Appoint the City Manager, City Attorney, City Clerk and the advisory board members.

	FY 1997/1998	FY 1998/1999	FY 1998/1999	FY 1999/2000
	<u>Actual</u>	<u>Orig. Budget</u>	<u>Est. Actual</u>	<u>Adopted</u>
Expenditures		<u>General Fund</u>		
Salaries & Wages	\$ 72,361	72,361	72,361	76,261
Fringe Benefits	6,736	6,738	6,738	21,190
Services/Materials	23,426	29,040	35,710	29,440
Other Operating Expenses	59,265	64,700	57,200	67,157
Capital Outlay	2,975	28,600	23,670	0
<i>Total</i>	<u>\$ 164,763</u>	<u>201,439</u>	<u>195,679</u>	<u>194,048</u>